

PRESUPUESTO CONSOLIDADO 2022

AYUNTAMIENTO	PATRONATO	AJUSTES	TOTAL	CAPITULO	AYUNTAMIENTO	PATRONATO	AJUSTES	TOTAL
INGRESOS					GASTOS			
24.048.011,00			24.048.011,00	1	31.575.852,00	2.538.465,72		34.114.317,72
4.106.898,12			4.106.898,12	2	30.699.632,04	3.398.832,05		34.098.464,09
23.178.435,00	1.735.494,09		24.913.929,09	3	8.250.444,76	10.000,00		8.260.444,76
25.379.635,96	4.788.676,38	-4.738.052,39	25.430.259,95	4	8.870.765,39	459.309,21	-4.738.052,39	4.592.022,21
236.120,00	31.210,00		267.330,00	5	827.604,36			827.604,36
2.972.851,66			2.972.851,66	6	28.034.558,02			28.034.558,02
2.438.484,49			2.438.484,49	7	70.000,00			70.000,00
12.000,00	14.424,30		26.424,30	8	12.000,00	14.424,30		26.424,30
29.592.420,34			29.592.420,34	9	3.624.000,00			3.624.000,00
111.964.856,57	6.569.804,77	-4.738.052,39	113.796.608,95		111.964.856,57	6.421.031,28	-4.738.052,39	113.647.835,46

148.773,49