

PRESUPUESTO CONSOLIDADO 2023

AYUNTAMIENTO	PATRONATO	AJUSTES	TOTAL	CAPITULO	AYUNTAMIENTO	PATRONATO	AJUSTES	TOTAL
INGRESOS					GASTOS			
25.636.171,00			25.636.171,00	1	32.638.197,52	2.690.077,43		35.328.274,95
4.528.774,84			4.528.774,84	2	33.878.447,00	3.865.264,71		37.743.711,71
24.418.588,00	1.821.343,45		26.239.931,45	3	1.041.500,00	10.000,00		1.051.500,00
26.769.291,36	5.170.697,95	-5.120.073,96	26.819.915,35	4	9.167.894,96	459.309,21	-5.120.073,96	4.507.130,21
246.120,00	32.609,95		278.729,95	5	883.138,72			883.138,72
912.000,00			912.000,00	6	11.391.582,52			11.391.582,52
6.590.640,49			6.590.640,49	7	196.250,00			196.250,00
12.000,00	14.424,30		26.424,30	8	12.000,00	14.424,30		26.424,30
3.755.192,03			3.755.192,03	9	3.659.767,00			3.659.767,00
92.868.777,72	7.039.075,65	-5.120.073,96	94.787.779,41		92.868.777,72	7.039.075,65	-5.120.073,96	94.787.779,41

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